

Running Start 2021 Budget

Income	2019	2020	2021	General & Shared	Young Women to Watch	High School	Elect Her	Congressional Fellowship	Network / Alum
Foundation Grants	\$483,496	\$380,112	\$341,317	\$137,500		\$12,150		\$181,667	
Multi-Year Grants	\$200,000	\$300,000	\$100,000	\$100,000					
Single Year Grants	\$283,496	\$80,112	\$241,317	\$37,500		\$12,150		\$181,667	\$10,000
Corporate Sponsors	\$320,500	\$365,000	\$378,683		\$248,683		\$130,000		
Founding Sponsors \$50,000+	\$50,000	\$135,000	\$150,000		\$50,000		\$100,000		
Impact Partners \$20,000+	\$25,000	\$80,000	\$100,000		\$75,000		\$25,000		
Under \$20,000	\$245,500	\$150,000	\$128,683		\$123,683		\$5,000		
Individual Donors	\$98,880	\$188,179	\$200,868	\$134,000	\$14,250	\$47,618	\$5,000		
Influencers \$2,500+		\$90,068	\$104,383	\$71,500		\$27,883	\$5,000		
Under \$2,500	\$98,880	\$98,111	\$96,485	\$62,500	\$14,250	\$19,735			
Program Fees / Ticket Sales	\$115,600	\$104,184	\$88,612		\$2,387	\$64,925	\$13,500	\$7,800	
Other Income		\$89,524	\$117,227	\$117,227					
Total Expected Income	\$1,018,476	\$1,126,999	\$1,126,707	\$388,727	\$265,320	\$124,693	\$148,500	\$189,467	

Expenses	2019	2020	2021	General & Shared	Young Women to Watch	High School	Elect Her	Congressional Fellowship	Network / Alum
Staffing	\$609,114	\$732,258	\$793,813	\$78,718	\$114,736	\$154,763	\$154,763	\$174,763	\$117,408
Staff Time (Pay / Benefits / Taxes / Fees)	\$566,614	\$636,752	\$738,090	\$73,809	\$110,713	\$147,618	\$147,618	\$147,618	\$110,713
Professional Development	\$5,000	\$8,000	\$9,000	\$900	\$1,350	\$1,800	\$1,800	\$1,800	\$1,350
Part Time Employees / Stipends	\$37,500	\$87,506	\$46,724	\$4,009	\$2,672	\$5,345	\$5,345	\$25,345	\$5,345
General / Shared Expenses	\$195,024	\$179,407	\$118,441	\$11,844	\$11,844	\$23,688	\$23,688	\$23,688	\$23,688
Insurance	\$15,000	\$10,213	\$8,697	\$870	\$870	\$1,739	\$1,739	\$1,739	\$1,739
Rent	\$41,438	\$43,061	\$43,874	\$4,387	\$4,387	\$8,775	\$8,775	\$8,775	\$8,775
Office Expenses	\$12,588	\$10,000	\$5,000	\$500	\$500	\$1,000	\$1,000	\$1,000	\$1,000
Tech Tools	\$30,998	\$53,943	\$35,120	\$3,512	\$3,512	\$7,024	\$7,024	\$7,024	\$7,024
Accounting	\$27,500	\$29,011	\$17,250	\$1,725	\$1,725	\$3,450	\$3,450	\$3,450	\$3,450
Consulting / M&E	\$67,500	\$33,179	\$8,500	\$850	\$850	\$1,700	\$1,700	\$1,700	\$1,700
Programmatic Expenses	\$197,397	\$232,664	\$142,703		\$32,584	\$4,959		\$77,659	
Housing / Venue	\$82,729	\$72,827	\$66,159					\$66,159	
Travel / Transportation	\$28,001	\$13,202	\$5,500		\$1,500			\$4,000	
Food	\$37,503	\$37,389	\$10,229		\$5,229			\$5,000	
AV / Photo / Video	\$9,250	\$24,308	\$25,855		\$25,855				
Other	\$39,914	\$84,938	\$34,959			\$4,959	\$27,500	\$2,500	
Total Expenses	\$1,001,535	\$1,144,329	\$1,054,957	\$90,562	\$159,164	\$183,410	\$192,201	\$276,110	\$141,096